



## Annual Work Plan

Tunisia - Tunis

**Project:** 00068614  
**Project Title:** Biodiversité 2010-2020  
**Year:** 2016

**Report Date:** 29/12/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00083689 Biodiversité 2010-2020	1.Bilan et déf objectifs nat	1/3/2013	28/2/2015	TUN-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				TUN-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				TUN-National Execution	30071	TUN	75700	Training, Workshops and Confer	2,867.97
				TUN-National Execution	30071	TUN	75100	Facilities & Administration	144.71
				TUN-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				TUN-National Execution	30071	TUN	74500	Miscellaneous Expenses	0.29
				TUN-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
	2.Actualisation du SPANB	1/3/2013	28/2/2015	TUN-National Execution	62000	GEFTrustee	71600	Travel	0.00
				TUN-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				TUN-National Execution	62000	GEFTrustee	71200	International Consultants	38,175.00
				TUN-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				TUN-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
	3.Plan de mise en œuvre SF	1/3/2013	28/2/2015	TUN-National Execution	62000	GEFTrustee	71300	Local Consultants	12,022.00
				TUN-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	236.00
				TUN-National Execution	30071	TUN	74500	Miscellaneous Expenses	25.00
				TUN-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	217.40
				TUN-National Execution	30071	TUN	64300	Staff Mgmt Costs - IP Staff	58.00
				TUN-National Execution	62000	GEFTrustee	71600	Travel	12,654.00
				TUN-National Execution	62000	GEFTrustee	74100	Professional Services	0.00
				TUN-National Execution	30071	TUN	71600	Travel	2,221.00
				TUN-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				TUN-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	12,622.00
				TUN-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	10,641.00
				TUN-National Execution	30071	TUN	75100	Facilities & Administration	123.00
	4.Gestion et suivi du projet	1/3/2013	28/2/2015	TUN-National Execution	62000	GEFTrustee	74100	Professional Services	0.00
				TUN-National Execution	30071	TUN	74500	Miscellaneous Expenses	218.00
				TUN-National Execution	30071	TUN	75100	Facilities & Administration	27.03
				TUN-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	2,195.00



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	4.Gestion et suivi du projet	1/3/2013	28/2/2015	TUN-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				TUN-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	283.00
				TUN-National Execution	30071	TUN	64300	Staff Mgmt Costs - IP Staff	315.00
				TUN-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	20.57
<b>TOTAL</b>									<b>95,065.97</b>
<b>GRAND TOTAL</b>									<b>95,065.97</b>



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00083689 Biodiversité 2010-2020	2.Actualisation du SPANB	1/3/2013	28/2/2015	TUN-National Execution	62000	GEFTrustee	71300	Local Consultants	21,000.00
				TUN-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	7,894.82
				TUN-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	7,432.00
				TUN-National Execution	62000	GEFTrustee	71600	Travel	500.00
	3.Plan de mise en œuvre SF	1/3/2013	28/2/2015	TUN-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	5,000.00
	4.Gestion et suivi du projet	1/3/2013	28/2/2015	TUN-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	1,871.00
<b>TOTAL</b>								<b>43,697.82</b>	
<b>GRAND TOTAL</b>								<b>43,697.82</b>	